

September 13, 1994

Introduced By: von Reichbauer

ML:94-435.ord

Proposed No.: 94-435

ORDINANCE NO. **11492**

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AN ORDINANCE appropriating \$5,586,727 from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies and appropriating \$247,978 to Criminal Justice agencies out of Criminal Justice Fund balance, for 1994 cost-of-living adjustments for non-represented and some represented employees, merit pay, labor settlements, reclassifications and year-end adjustments and amending Ordinance No. 11130, Sections 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 36, 39, 40, 43, 44, 46, 47, 49, 52, 53, 56, 59, 60, 61, 62, 63, and 67 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,795,223 from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies, and an appropriation of \$247,978 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living adjustments, merit pay, labor adjustments, and other various adjustments.

SECTION 2. Ordinance No. 11130, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, there is hereby appropriated to:

County Council \$9,548

SECTION 3. Ordinance No. 11130, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

Council Administrator \$184,916

SECTION 4. Ordinance No. 11130, Section 8, as amended is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, there is hereby appropriated to:

Zoning and Subdivision Examiner \$15,097

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SECTION 5. Ordinance No. 11130, Section 9, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund, there is hereby appropriated to:
County Auditor \$25,124

SECTION 6. Ordinance No. 11130, Section 10, as amended is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund, there is hereby appropriated to:
Ombudsman/Tax Advisor \$17,463

SECTION 7. Ordinance No. 11130, Section 11, as amended is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the Current Expense Fund, there is hereby appropriated to:
Board of Appeals \$7,916

SECTION 8. Ordinance No. 11130, Section 12, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:
County Executive \$6,644

SECTION 9. Ordinance No. 11130, Section 13, as amended is hereby amended by adding thereto and inserting therein the following:

OFFICE OF DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:
Office of Deputy County Executive \$49,307

SECTION 10. Ordinance No. 11130, Section 14, as amended is hereby amended by adding thereto and inserting therein the following:

OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund, there is hereby appropriated to:
Office of Financial Management - Budget Division \$116,671

1 SECTION 11. Ordinance No. 11130, Section 15, as amended is hereby amended by
2 adding thereto and inserting therein the following:

3 FINANCE DIVISION - From the Current Expense Fund, there is hereby appropriated
4 to:

5 Finance Division \$136,375

6 SECTION 12. Ordinance No. 11130, Section 16, as amended is hereby amended by
7 adding thereto and inserting therein the following:

8 DEPARTMENT OF PUBLIC SAFETY - From the Current Expense Fund, there is
9 hereby appropriated to:

10 Department of Public Safety \$1,174,639

11 SECTION 13. Ordinance No. 11130, Section 17, as amended is hereby amended by
12 adding thereto and inserting therein the following:

13 PARKS, PLANNING, AND RESOURCES ADMINISTRATION - From the Current
14 Expense Fund, there is hereby appropriated to:

15 Parks, Planning, and Resources Administration \$6,124

16 SECTION 14. Ordinance No. 11130, Section 18, as amended is hereby amended by
17 adding thereto and inserting therein the following:

18 CULTURAL RESOURCES DIVISION - From the Current Expense Fund, there is
19 hereby appropriated to:

20 Cultural Resources Division \$30,369

21 SECTION 15. Ordinance No. 11130, Section 19, as amended is hereby amended by
22 adding thereto and inserting therein the following:

23 PARKS DIVISION - From the Current Expense Fund, there is hereby appropriated to:
24 Parks Division \$671,440

25 SECTION 16. Ordinance No. 11130, Section 20, as amended is hereby amended by
26 adding thereto and inserting therein the following:

27 PLANNING AND COMMUNITY DEVELOPMENT - From the Current Expense
28 Fund, there is hereby appropriated to:

29 Planning and Community Development Division \$72,622

30 SECTION 17. Ordinance No. 11130, Section 21, as amended is hereby amended by
31 adding thereto and inserting therein the following:

1 OFFICE OF OPEN SPACE ACQUISITION - From the Current Expense Fund, there is
2 hereby appropriated to:

3 Office of Open Space Acquisition \$11,093

4 SECTION 18. Ordinance No. 11130, Section 22, as amended is hereby amended by
5 adding thereto and inserting therein the following:

6 DEPARTMENT OF EXECUTIVE ADMINISTRATION - From the Current Expense
7 Fund, there is hereby appropriated to:

8 Department of Executive Administration \$32,482

9 SECTION 19. Ordinance No. 11130, Section 23, as amended is hereby amended by
10 adding thereto and inserting therein the following:

11 LICENSING AND REGULATORY SERVICES DIVISION - From the Current
12 Expense Fund, there is hereby appropriated to:

13 Licensing and Regulatory Services Division \$51,136

14 SECTION 20. Ordinance No. 11130, Section 24, as amended is hereby amended by
15 adding thereto and inserting therein the following:

16 OFFICE OF HUMAN RESOURCE MANAGEMENT - From the Current Expense
17 Fund, there is hereby appropriated to:

18 Office of Human Resource Management \$149,099

19 SECTION 21. Ordinance No. 11130, Section 25, as amended is hereby amended by
20 adding thereto and inserting therein the following:

21 OFFICE OF CABLE COMMUNICATIONS - From the Current Expense Fund, there is
22 hereby appropriated to:

23 Office of Cable Communications \$12,044

24 SECTION 22. Ordinance No. 11130, Section 26, as amended is hereby amended by
25 adding thereto and inserting therein the following:

26 PROPERTY SERVICES DIVISION - From the Current Expense Fund, there is hereby
27 appropriated to:

28 Property Services Division \$27,385

29 SECTION 23. Ordinance No. 11130, Section 27, as amended is hereby amended by
30 adding thereto and inserting therein the following:

31 FACILITIES MANAGEMENT DIVISION - From the Current Expense Fund, there is

1 hereby appropriated to:

2 Facilities Management Division \$183,016

3 SECTION 24. Ordinance No. 11130, Section 28, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 RECORDS AND ELECTIONS DIVISION - From the Current Expense Fund, there is
6 hereby appropriated to:

7 Records and Elections Division \$56,107

8 SECTION 25. Ordinance No. 11130, Section 29, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 OFFICE OF THE PROSECUTING ATTORNEY - From the Current Expense Fund,
11 there is hereby appropriated to:

12 Office of the Prosecuting Attorney \$261,418

13 SECTION 26. Ordinance No. 11130, Section 30, as amended is hereby amended by
14 adding thereto and inserting therein the following:

15 SUPERIOR COURT - From the Current Expense Fund, there is hereby appropriated to:
16 Superior Court \$205,508

17 SECTION 27. Ordinance No. 11130, Section 31, as amended is hereby amended by
18 adding thereto and inserting therein the following:

19 DISTRICT COURT - From the Current Expense Fund, there is hereby appropriated to:
20 District Court \$408,204

21 SECTION 28. Ordinance No. 11130, Section 32, as amended is hereby amended by
22 adding thereto and inserting therein the following:

23 JUDICIAL ADMINISTRATION - From the Current Expense Fund, there is hereby
24 appropriated to:

25 Judicial Administration \$252,121

26 SECTION 29. Ordinance No. 11130, Section 33, as amended is hereby amended by
27 adding thereto and inserting therein the following:

28 DEPARTMENT OF YOUTH SERVICES - From the Current Expense Fund, there is
29 hereby appropriated to:

30 Department of Youth Services \$351,522

1 **SECTION 36.** Ordinance No. 11130, Section 46, as amended is hereby amended by
2 adding thereto and inserting therein the following:

3 HUMAN SERVICES/CSD/ADMINISTRATION - From the Current Expense Fund,
4 there is hereby appropriated to:

5 Human Services/CSD/Administration \$18,821

6 **SECTION 37.** Ordinance No. 11130, Section 47, as amended is hereby amended by
7 adding thereto and inserting therein the following:

8 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense Fund, there is
9 hereby appropriated to:

10 Human Services/CSD/Child Care \$8,406

11 **SECTION 38.** Ordinance No. 11130, Section 49, as amended is hereby amended by
12 adding thereto and inserting therein the following:

13 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current
14 Expense Fund, there is hereby appropriated to:

15 Human Services/CSD/Cooperative Extension \$7,851

16 **SECTION 39.** Ordinance No. 11130, Section 52, as amended is hereby amended by
17 adding thereto and inserting therein the following:

18 HUMAN SERVICES ADMINISTRATION - From the Current Expense Fund, there is
19 hereby appropriated to:

20 Human Services Administration \$48,300

21 **SECTION 40.** Ordinance No. 11130, Section 53, as amended is hereby amended by
22 adding thereto and inserting therein the following:

23 PUBLIC DEFENSE DIVISION - From the Current Expense Fund, there is hereby
24 appropriated to:

25 Public Defense Division \$27,821

26 **SECTION 41.** Ordinance No. 11130, Section 56, as amended is hereby amended by
27 adding thereto and inserting therein the following:

28 DEPARTMENT OF PUBLIC SAFETY-CJ - From the Current Expense Fund, there is
29 hereby appropriated to:

30 Department of Public Safety-CJ \$58,259

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SECTION 47. Ordinance No. 11130, Section 67, as amended is hereby amended by adding thereto and inserting therein the following:

DEPARTMENT OF ADULT DETENTION-CJ - From the Current Expense Fund, there is hereby appropriated to:

Department of Adult Detention-CJ \$39,991

INTRODUCED AND READ for the first time this 11th day of

July, 1994

PASSED by a vote of 11 to 0 on this 19th day of September, 1994.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Kent Pullen
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 28th day of September, 1994

Ray Soler
King County Executive

Attachments: